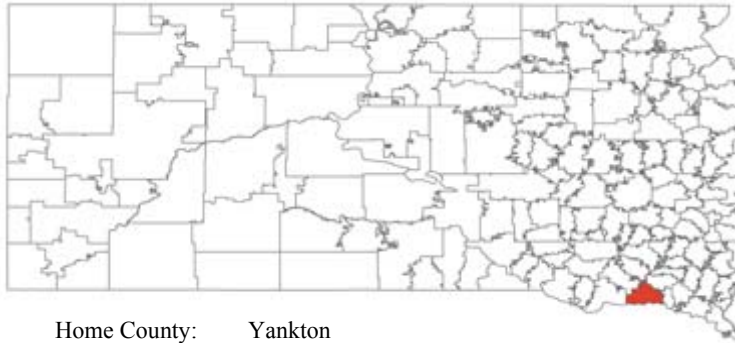


2002-2003 Profile of Yankton School District 63-3

1900 Ferdig, Yankton, SD 57078



Home County: Yankton
Area in Square Miles: 216
2002 K-12 Fall Enrollment: 3,097

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$6,313,315	\$1,994,123	\$930,692	\$103,990
County	\$419,816	\$274,293	\$0	\$0
State	\$7,053,183	\$0	\$1,168,894	\$0
Federal	\$815,187	\$0	\$459,665	\$0
Total	\$14,601,501	\$2,268,416	\$2,559,251	\$103,990

State Aid

General Aid	\$6,634,162
Special Education	\$1,020,359
Extraordinary Cost Fund - SE	\$148,535
Total State Aid	\$7,803,056

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$25,902
IDEA Part B	\$433,763
Total	\$459,665

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,853,723	\$287,765	\$1,464,481	\$96,020
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$3,847	\$0	\$0	\$0
Student/Staff Services	\$1,305,333	\$33,334	\$550,477	\$0
Administration Services	\$1,343,402	\$3,315	\$130,339	\$0
Transportation Services	\$284,813	\$76,741	\$53,971	\$0
Other Support Services	\$2,339,060	\$832,324	\$325,083	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$542,043	\$0	\$0
Co-Curricular	\$596,511	\$34,006	\$0	\$0
Total Expenditures	\$14,726,690	\$1,809,529	\$2,524,351	\$96,020

Ending Fund Balance

General	\$5,843,006
Capital Outlay	\$3,832,818
Special Education	\$43,644
Pension	\$7,970

Cost per ADM

General Fund Only	\$4,797
Educational Funds*	\$5,606

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$989,206	\$988,369
Capital Projects	\$31	\$23,161
Other Special Revenue	\$12,804	\$0
Enterprise Funds	\$1,123,172	\$1,154,497

2002 Taxable Valuations

Agricultural	\$86,657,711
Owner Occupied	\$355,992,540
Non-Ag Z	\$7,582,037
Other Non-Ag/Utilities	\$222,938,905
Total	\$673,171,193

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	8
Mental Retardation	49
Hearing Impaired	1
Learning Disabled	210
Multiple Disabilities	15
Orthopedic Impairment	0
Visually Impaired	1
Deaf	1
Speech/Language	149
Other Health Impaired	9
Autism	7
Traumatic Brain Injury	2
Developmental Delay	2
Total	454

Special Education Placement Categories

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	218
Self-Contained Classroom	22
24 Hour Program	7
Early Childhood Setting	0
Early Childhood Special Ed Setting	34
PT Early Child/ PT Early Child SE	11
Resource Room	160
Day Program	1
Home / Hospital Program	0
Total	454

Student Data

PK-12 Enrollment	3,131
Open Enrolled Students Rec'd	3
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	24.6%
% Special Needs Students	14.5%
Students Transported	1,091
Student to Staff Ratio	16.7
District Attendance Rate	95.6%
Number of Graduates	219

Teaching Staff Data

Average Teacher Salary	\$34,767
Experience Adjusted Salar	\$34,026
Avg Years of Experience	15.7
% with Advanced Degrees	41.9%
Certified Instructional Staff	187.1
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	6.765
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	319.809
General State Aid Adj. ADM	3,074.763

Enrollment

	ADA	ADM
K-8	1,987.737	2,063.430
9-12	946.917	1,005.384
Total	2,934.654	3,068.814

American College Test (ACT)

English	22.5
Math	22.2
Reading	22.0
Science	22.4
Composite Score	22.4
Number Tested	175

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	49	27	66	51	67	36	54	16	72	40	72	43	81	
Science	55	40	69	59	75	58	61	22	69	37	69	40	80	
Social Science	52	30	75	64	77	48	71	35	71	45	72	38	76	
Language Arts	47	28	48	31	57	33	59	23	69	36	72	28	65	
Reading	44	22	57	36	55	23	47	10	58	20	63	24	77	
Complete Battery	48	28	62	46	65	37	56	19	66	34	68	34	75	
Number Tested	196	42	233	46	240	36	247	25	226	19	259	24	253	7

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	16%	11%
Grade 9	82%	25%